



Warwick School District

Committee of the Whole

June 5, 2018

Board Room

7:00 p.m.

MINUTES

In Attendance: Mr. Eppig, Mr. Peters, Mr. Knouse, Mr. Shaub, Mr. Landis, Mr. Rucci, Mrs. Penkunas, Mrs. Wenger, Miss Bogda, Dr. Berardi, Dr. Calender, and Dr. Hershey

Others in Attendance: Laura Knowles, Lititz Record; Kevin Martzall; Mark Leidich; Jackie Yanchocik; and Dr. Ryan Axe

*Dr. Hershey recognized student representative Paige Bogda for her service on the School Board for the 2017 – 2018 school year.

1. Budget Presentation – Final

~ *Nathan Wertsch*

- Mr. Wertsch reviewed the board budget history. As of May 2018, WSD has a balanced budget.
- Mr. Wertsch took time to review the reassessment process. Districts cannot collect one additional cent as part of this process.
- Mr. Wertsch reviewed the potential tax impact at a variety of levels, including a focus on 0.75% tax rate...an increase of approximately \$25.00 to the taxpayer.
- Key Budget Considerations
 - Interim Taxes: *This has been higher recently as building projects are now hitting tax rolls.*
 - Earned Income Tax
 - Real Estate Transfer Tax
 - Warwick Ware Transfer
 - Basic Ed. Funding
- Expense Considerations
 - Insurances
 - Salaries

2. Other Relevant Items

- Next Committee of the Whole meeting is scheduled for September 4, 2018 (no meetings in July or August)

Respectfully Submitted,
Dr. Ryan P. Berardi
June 5, 2018



Warwick School District

Building and Property Committee

June 11, 2018

Conference Room A

6:00 p.m.

MINUTES

No meeting was held.

The Building and Property Committee did not meet in June due to Graduation at Calvary Church on this same evening.

**Warwick School District
Education Committee**



June 11, 2018

Board Room

6:00 p.m.

MINUTES

No meeting was held.

The Education Committee did not meet in June due to Graduation at Calvary Church on this same evening.

Next Meeting: September 9, 2018

Warwick School District
Student Activities Committee

June 14, 2018

Board Room

6:00PM

No meeting was held on June 14, 2018.

The Student Activities Committee did not meet in June due to lack of discussion topics for the month, but Sunday Use Facilities Requests was discussed and approved via digital communication for recommendation to the Board. The Committee had the following recommendation for Board approval:

It is recommended that the Board approve the following Sunday Use Facilities requests:

- a. Warwick Band Parents to use the BE gym/auditorium, BE cafeteria (dining area only), BE music room, and BE library classroom for Summer Music Camp on August 5, 2018 from 1:00 – 11:00 p.m.
- b. Lisa Bonfield to use the mobile ag lab on May 19, 2019 from 1:00 – 11:00 p.m.

Next Meeting: September 13, 2018